



## ALL SAINTS CEVCP SPORTS & PE Funding - Actual Spending – 2013/14

Total Allocation: £8420 Total Received to date: £5131	Cost	Provision/Impact
<p align="center"><b>County Offer Professional Support</b></p>	<p align="center">£580</p>	<p>Monitoring and review enhancement model:</p> <ul style="list-style-type: none"> <li>• Self evaluation with subject leader including PE health and safety audit</li> <li>• Pupil perception interviews</li> <li>• Lesson observations with feedback</li> <li>• Headline report of findings along with suggested developments</li> <li>• Follow up half day visit to monitor progress, support developments and monitor impact</li> </ul> <p><b>Impact:</b> The County Advisor for PE and the PE Subject Leader have carried out a comprehensive audit of all aspects of provision within PE and developed an action plan to address key areas of development. Key actions have been identified for teaching and learning in PE across the school with relevant CPD identified and in place.</p>
<p align="center"><b>Bury School's Partnership</b></p>	<p align="center">£1600</p>	<p>PE and Sports champion/ leader employed by Bury Schools Partnership in order to:</p> <ul style="list-style-type: none"> <li>• Organise and coordinate competitive sports across the partnership</li> <li>• Forge links with PE teachers across all phases of partnership schools so that staff improve their PE and sports provision.</li> <li>• Organise and coordinate inter school tournaments.</li> <li>• Develop CPD for subject leaders</li> </ul> <p><b>Impact:</b> The PE Subject leader is part of the partnership network so that best practice is shared, the requirements of the new national curriculum are discussed and training opportunities are identified and sourced. Our school now participates in a variety of interschool tournaments and festivals. Children identified with sporting strengths attend an interschool training club in order to develop these skills further alongside partnership schools.</p>
<p align="center"><b>CPD/Staff Release</b></p>	<p align="center">£596</p>	<ul style="list-style-type: none"> <li>• Providing cover staff to release teachers for professional development in PE and Sport.</li> <li>• Release time for PE subject leader for lesson observations, pupil perceptions, planning scrutiny, development plan</li> </ul> <p><b>Impact:</b> Allocated time enables the PE subject Leader, teachers and designated Teaching Assistant to attend CPD opportunities in address areas of development and requirements of the new national curriculum. Designated time is allocated for monitoring of PE by the subject leader.</p>

<p><b>Will Hopkin-Jones Gipping Valley and Thurston School Sports Partnership</b></p>	<p>£1300</p>	<ul style="list-style-type: none"> <li>• Procuring quality-assured professional training for staff to raise their confidence and competence in teaching PE</li> <li>• and sport to ensure sustainability after 2 years.</li> <li>• CPD for Midday Supervisors - providing training and payment for midday supervisors to introduce playground games at breaks and lunchtimes</li> <li>• Training for Key Stage Two children to develop leadership role at playtimes and lunchtimes</li> </ul> <p><b>Impact:</b> Quality of provision for children has improved through training for MDSAs and play leaders, ensuring that lunchtimes and playtimes are active and coordinated. The quality of the teaching of gymnastics has improved throughout the school by observing an experienced PE teacher lead sessions, with a focus on developing progression of skills, use of technical vocabulary and challenge for the more able.</p>
<p><b>Designated Teaching Assistant responsible for PE</b></p>	<p>£210</p>	<p>Funding for identified Teaching Assistant:</p> <ul style="list-style-type: none"> <li>• To carry out needs analysis for after school provision</li> <li>• Coordinate and organise after school/ lunchtime sports club provision</li> <li>• Run lunchtime sports clubs</li> <li>• Attend PE Conference and CPD in order to support PE subject leader/ PE within school</li> </ul> <p><b>Impact:</b> High quality lunchtime and before/ after school provision, which builds on skills developed within school whilst providing new sporting opportunities for children to try. An increased uptake of after school clubs with high participation of Pupil Premium children. The TA is also a Governor and so monitors provision as part of the PE and Sports Funding Grant. Joint coordination and participation of after school tournaments builds the capacity of the PE subject leader who works part time.</p>
<p><b>Purchase school kit</b></p>	<p>£660</p>	<p>To purchase a school kit for inter school tournaments in order to raise the profile of sports within school.</p> <p><b>Impact:</b> Pride in our school's representation and participation at inter school tournaments.</p>
<p><b>Coaching</b></p>	<p>£250</p>	<p>Cost of external coaches to support teacher CPD in preparation for inter school festivals to teach key skills, tactics and rules. Hockey, rugby, cricket, dodge ball</p> <p><b>Impact:</b> The quality of the teaching of a range of sports will improve throughout the school by observing experienced coaches lead sessions, with a focus on developing progression of skills, use of technical vocabulary and challenge for the more able.</p>
<p><b>TOTAL SPENDING funding (received to date)</b></p>	<p>£5196</p>	

<b>FURTHER SPENDING WITH OUTSTANDING ALLOCATION £3224</b>		
<b>Equipment Audit</b>	£700	Purchase and update of PE equipment and resources to meet the needs of the new curriculum and to ensure we are ready for the move to a 2 tier provision.
<b>Coaching</b>	£500	Cost of external coaches to support teacher CPD Summer term allocation £250 per Key Stage
<b>PE subject Leader Monitoring</b>	£600	Lesson Observations Pupil Perceptions Action plan review
<b>Whole school Sport Enrichment Week with specialised coaches</b>	£700	Whole school Health and Fitness Week where all children can try a range of new sporting activities with trained coaches.
<b>Transport Fund to tournaments</b>	£600	Cost of coach hire for key interschool tournaments as part of the BSP
<b>Vulnerable Pupils Able Pupils</b>	£125	Funding places at school run clubs.
<b>TOTAL SPEND 2013/14</b>	<b>£8421</b>	